



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

June 10, 2015

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 6 - Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated June 6, 2015 for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in black ink that reads "Donald R. Koski".

Donald R. Koski
Director, Planning and Program Development

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor
Sherri H. LeBas, P.E., Secretary

June 2, 2015

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #6
Transit Element for Federal FY 2015
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2015 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2015 and replace with the attached updated Amendment #5 Summary Re-cap pages.
- **Capital Regional Planning Commission (Baton Rouge UZA):** The TIP amendment for the New Orleans UZA has been outlined in the attachment dated May 5, 2015. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages
- **Regional Planning Commission (New Orleans UZA):** The TIP amendment for the New Orleans UZA has been outlined in the attachment dated May 13, 2015. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3060.

Sincerely,

Donna C. Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2015 - 2018

Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Estimates	MPO / STATE Request Amt	Notes
-----------------------	---------------------	----------------------------	-------

Sec 5307 - Urban Program (Capital/Operating/Planning)
--

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 3,377,884	\$ 6,500,000	2
Lafayette (LTS)	\$ 1,403,558	\$ 2,475,160	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 9,313,436	\$ 15,601,000	3 A
Shreveport (SPORTRAN)	\$ 2,360,669	\$ 3,100,701	2
Total	\$ 16,455,547	\$ 27,676,861	

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 629,237	\$ 1,278,000	2
Hammond	\$ 508,553	\$ 609,000	3,4 A
Houma (GET)	\$ 1,280,155	\$ 1,956,416	2
Lake Charles (LCT)	\$ 1,134,528	\$ 1,415,000	2
Monroe (MTS)	\$ 1,021,791	\$ 1,150,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 789,918	\$ 2,254,000	3,4 A
Total	\$ 5,364,182	\$ 8,662,416	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 672,696	\$ 1,090,160	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 175,643	\$ 283,973	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 672,458	\$ 652,016	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 837,972	\$ 1,389,105	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 7,565,000	\$ 11,998,202	2,4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 134,265	\$ 134,265	2
Sec 5316 -JARC Baton Rouge (CATS)		\$ 500,000	
Sec 5316 -JARC Lafayette (LTS)		\$ 245,750	
Sec 5316 -JARC New Orleans		\$ 1,000,000	
Sec 5316 -JARC Shreveport		\$ 256,266	
Sec 5316 -JARC Rural Systems (DOTD)	\$ -	\$ 1,160,227	
Sec 5316 -JARC Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	
Total	\$ 10,058,034	\$ 19,789,342	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
--

Baton Rouge	\$ 317,174	\$ -	2
Lafayette	\$ 140,615	\$ 395,646	3,4
New Orleans	\$ 531,734	\$ -	2
Shreveport	\$ 180,054	\$ -	2
Baton Rouge	\$ -	\$ 170,000	
Sec 5317- New Freedom- New Orleans	\$ -	\$ 460,000	
Sec 5317- New Freedom- Shreveport	\$ -	\$ 102,090	
Sec 5317- New Freedom- Rural Systems (DOTD)	\$ -	\$ 499,040	
Sec 5317- New Freedom- Small Urban Systems (DOTD)	\$ -	\$ 569,697	
Total	\$ 1,169,577	\$ 2,196,473	

Flexible Funds - Other					
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2
Calcasieu Transit- STPFLEX (Buses, Radios, Cameras, Covered Shelter)			\$	282,000	6
City of Lake Charles Transit Dept.- STPFLEX (Buses, Shelters)			\$	299,000	6
New Orleans- STPFLEX (RTA Ferry Vehicles, Ferry Upgrades & Rehab)			\$	15,200,000	7
		Total	\$	18,481,000	

Sec 5309 - Fixed Guideway Modernization					
Rail Maintenance	\$	-	\$	5,577,600	2
		Total	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks					
Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Baton Rouge (Ladders of Opportunity)			\$	1,700,000	8 A
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	11,629,000	2
		Total	\$	36,108,000	

Sec 5337 - State of Good Repair					
New Orleans	\$	3,981,452	\$	3,470,800	A
		Total	\$	3,470,800	

Sec 5339 - Bus & Bus Facilities Program					
Baton Rouge (CATS)	\$	350,582	\$	705,000	2
Lafayette	\$	144,010	\$	475,000	2
Orleans (NORTA)	\$	892,272	\$	1,338,400	2 A
Shreveport	\$	256,548	\$	-	
Alexandria	\$	108,902	\$	-	
Hammond	\$	78,452	\$	-	
Orleans (NORTA)	\$	209,482	\$	-	
Lake Charles	\$	181,071	\$	-	
Monroe	\$	160,793	\$	-	
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014	\$	-	
Louisiana (DOTD)	\$	1,300,500	\$	-	
	\$	3,933,627	\$	2,518,400	

Explanation Notes

A = Amendment

1. FY 2015 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating FY 2014
6. Urban Transit Funds (STPFLX) transfer from FHWA to FTA (10/6/13) for Calcasieu Parish FY2014
7. STPFLX Transfer from FHWA to FTA
8. FTA Ladders of Opportunity Grant--Contingent upon approval

New Orleans Urban Area

**Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2015-2018**

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2015-2018



**CAPITAL REGION
PLANNING COMMISSION**

333 North 19th Street
Post Office Box 3355
Baton Rouge, Louisiana 70821-3355



Phone: 225.383.5203
Fax: 225.383.3804
E-Mail: CRPC@brgov.com

05/15/2015

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation and Development
Post Office Box 94245
Section 811 Airport
Baton Rouge, LA 70804-9245

RE: FY 2015 - FY 2018 Transit TIP Amendments, Baton Rouge MPO

Dear Ms. Lavigne:

Please accept the most recent Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 15 - FY 18 Transportation Improvement Programs (TIP) amendments for inclusion in the State Transportation Improvement Plan.

The Technical Advisory Committee (TAC) and the Transportation Policy Committee (TPC) approved the preliminary and final program of projects. The preliminary program of projects was approved at the joint TAC and TPC meeting on Tuesday, March 17, 2015 and the final program of projects was approved by the TAC and TPC on Tuesday, May 5, 2015 and Tuesday May 12, 2015. The final amendments are listed below.

TIP Amendments FY 2015

FTA Section 5307	Total	Federal
Replace line item for ADA with Preventive Maintenance. The proposed line item for PM is shown below.		

Preventive Maintenance (Capital cost of preventive maintenance description)	\$625,000	\$500,000
--	-----------	-----------

FTA Section 5309

Replace line item for Bus and Bus Facilities (Ladders of Opportunity) with Workforce Development (Ladders of Opportunity). The proposed line item for Workforce Development is shown below.

Transit Training Center (Workforce Development Project)	\$966,000	\$483,000
--	-----------	-----------

Capital Area Transit System Proposed FY 2016 Final Program of Projects

FTA Section 5307	Total	Federal
Transit Security (Support facilities/equipment for rolling stock and fixed facilities)	\$87,500	\$70,000

James C. Setze, Executive Director

FY 2015-2018 Transit TIP Amendments

Rolling Stock (Up to five transit buses with power plants)	\$2,500,000	\$2,000,000
Rolling Stock (Up to four para-transit vans with power plants)	\$315,836	\$252,669
Preventive Maintenance (Capital cost of preventive maintenance description)	\$4,159,164	\$3,327,331
Project Administration (Project administration)	\$718,750	\$575,000
Associated Transportation Improvements (Formerly Transit Enhancements)	\$87,500	\$70,000
System Planning (CRPC) (Short and Long Range Planning)	\$281,250	\$225,000
Transit Hubs (Transit Hubs)	\$600,000	\$480,000
Total Funds	\$8,750,000	\$7,000,000
FTA Section 5339	Total	Federal
Rolling Stock (Up to two transit buses with power package)	\$812,500	\$650,000
Total Funds	\$812,500	\$650,000

TIP Amendments FY 2017

Total

Federal

FTA Section 5307

Remove line item for Bus Lease and move the funds to Preventive Maintenance.

Remove line item for ADA, move \$70,000 to Transit Enhancements and the balance to Preventive Maintenance. The proposed line items for PM and Transit Enhancements are shown below.

Preventive Maintenance (Capital cost of preventive maintenance description)	\$4,183,750	\$3,347,000
Associated Transportation Improvements (Formerly Transit Enhancements)	\$87,500	\$70,000

TIP Amendments FY 2018

Total

Federal

FTA Section 5307

Remove line item for Bus Lease and move the funds to Preventive Maintenance.

Remove line item for ADA, move \$70,000 to Transit Enhancements and the balance to Preventive Maintenance. The proposed line items for PM and Transit Enhancements are shown below.

Preventive Maintenance (Capital cost of preventive maintenance description)	\$4,613,750	\$3,691,000
Associated Transportation Improvements (Formerly Transit Enhancements)	\$95,000	\$76,000

FTA awarded a TIGER grant project "Nicholson Corridor High Capacity Transit System Plan" and requested that the project needs to be added to the TIP. The TPC approved the following amendment on Tuesday, May 12, 2015.

James C. Setze, Executive Director

Include \$2.7M total, \$1.7M (federal share) and \$1M (local match), for the Nicholson Corridor High Capacity Transit System Plan to reflect the awarded TIGER Grant, Baton Rouge, in FFY 2015

This attached updated document will replace the previous version of the Transit TIP FY 15 - FY 18 in its entirety. Timely processing by your office of these updates will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,



James C. Setze
Executive Director
Capital Region Planning Commission

James C. Setze, Executive Director

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

FY 2015 (10/1/14-9/30/15)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Fare Boxes	CATS		825	660	165	
Planning and Transit Software	CATS		600	480	120	
Bus Washer	CATS		225	180	45	
Bus Lifts	CATS		625	500	125	
Transit Hub Improvements	CATS		1,250	1000	250	
Rolling Stock (Transit buses with power plants)	CATS		2,348	1996	352	
Preventive Maintenance (PM)	CATS		625	500	125	
Bus Lease	CATS		834	667	167	
Security	CATS		81	65	16	
Para Transit	CATS		315	252	63	
System Planning (CRPC) (Short and Long Range Planning)	CATS		250	200	50	
SUB TOTAL			\$ 7,978	\$ 6,500	\$ 1,478	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to two transit buses with power package)	CATS		829	705	124	
SUB TOTAL			\$ 829	\$ 705	\$ 124	

LADDERS OF OPPORTUNITY - Section 5309

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Training Center (Workforce Development Project)	CATS		966	483	483	Contingent upon approval of Ladders of Opportunity Application
Nicholson Corridor High Capacity System Plan	EBR	High Capacity System Plan	2,700	1,700	1,000	
SUB TOTAL			\$ 3,666	\$ 2,183	\$ 1,483	

CAPITAL - CMAQ

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
SUB TOTAL			\$ 3,600	\$ 2,700	\$ 900	

TRANSPORTATION IMPROVEMENT PROGRAM
 BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2015 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 6,500
Section 5339 (Bus and Bus Facilities)	\$ 705
CMAQ	\$ 2,700
Ladders of Opportunity (5309)	\$ 1,700
Total (for FY 2015)	\$ 11,605

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

FY 2016 (10/1/15-9/30/16)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	88	70	18	
Rolling Stock (Bus)	CATS	Up to 5 transit buses with power plants	2,500	2000	500	
Rolling Stock (Vans)	CATS	Up to 4 para-transit vans with power plants	316	253	63	
Preventive Maintenance (PM)	CATS	Capital cost for preventive maintenance	4,159	3,327	832	
Project Administration	CATS		719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	88	70	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS	Transit Hubs	600	480	120	
		SUB TOTAL	\$ 8,750	\$ 7,000	\$ 1,750	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to two transit buses with power package)	CATS		813	650	163	
		SUB TOTAL	\$ 813	\$ 650	\$ 163	

CAPITAL - CMAQ

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
		SUB TOTAL	\$ 3,600	\$ 2,700	\$ 900	

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
(financially constrained)
 † Transit Element

RECAP	FY 2016 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,000
Section 5309 (Capital Desc)	650
CMAQ	2,700
Total (for FY 2016)	10,350

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)**
(Financially Constrained)
Transit Element

FY 2017 (10/01/16-09/30/17)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	63	50	13	
Rolling Stock	CATS	Up to four transit buses with power plants	2,500	2,000	500	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	316	253	63	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,184	3,347	837	
Project Administration	CATS	Project Administration	719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	88	70	18	
System Planning(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS	Transit Hubs	600	480	120	
		SUB TOTAL	\$ 8,750	\$ 7,000	\$ 1,750	

FTA-Section 5339

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	813	650	163	
		SUB TOTAL	\$ 813	\$ 650	\$ 163	

FTA Section 5309-New Starts

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Rapid Transit	CATS		93,750	75,000	18,750	Shown for Information Purposes Only. Contingent upon approval of New Starts
		SUB TOTAL	\$ 93,750	\$ 75,000	\$ 18,750	

DOT Congestion Mitigation/Air Quality (CMAQ) Funding 2017

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Maintenance Facility Upgrade	CATS	Facility and Equipment Upgrade	6,500	5,200	1,300	Shown for Information Purposes Only. Contingent upon approval of CMAQ funds by LAIDOTD.
Rolling Stock	CATS	Transit vehicles with power plants	6,600	5,280	1,320	
		SUB TOTAL	\$ 13,100	\$ 10,480	\$ 2,620	

TRANSPORTATION IMPROVEMENT PROGRAM
 BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2017 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,000
Section 5339 (Bus and Bus Facilities)	650
Total (for FY 2017)	7,650

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)**
(Financially Constrained)
Transit Element

FY 2018 (10/01/17-09/30/18)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	95	76	19	
Rolling Stock	CATS	Up to four transit buses with power plants	2,750	2,200	550	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	346	277	69	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,614	3,691	923	
Project Administration	CATS	Project Administration	719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	95	76	19	
System Plannings(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS		600	480	120	
SUB TOTAL			\$ 9,500	\$ 7,600	\$ 1,900	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	875	700	175	
SUB TOTAL			\$ 875	\$ 700	\$ 175	

FTA Section 5309-New Starts

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Downtown Intermodal Center	CATS		120,000	100,000	20,000	Shown for Information Purposes Only. Contingent upon approval of New Starts
SUB TOTAL			\$ 120,000	\$ 100,000	\$ 20,000	

DOT Congestion Mitigation/Air Quality (CMAQ) Funding 2018

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Facility improvements	CATS	Facility and Equipment upgrades	6,500	5,200	1,300	Shown for Information Purposes Only. Contingent upon approval of CMAQ funds by LADOTD.
Rolling Stock	CATS	Transit buses with power plants	6,500	5,200	1,300	
SUB TOTAL			\$ 13,000	\$ 10,400	\$ 2,600	

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,600
Section 5339 (Bus and Bus Facilities)	700
Total (for FY 2018)	\$8,300

New Orleans Urban Area

**Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2015-2018**

REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA



OFFICERS

AMOS CORMIER JR.
Plaquemines Parish
Chairman
PATRICIA BRISTER
St. Tammany Parish
1st Vice Chairman
JOHN F. YOUNG
Jefferson Parish
2nd Vice Chairman
GORDON BURGESS
Tangipahoa Parish
3rd Vice Chairman
DAVID PERALTA
St. Bernard Parish
Secretary
MITCHELL J. LANDRIEU
Orleans Parish
Treasurer

MEMBERSHIP

JEFFERSON PARISH
JOHN F. YOUNG, JR.
Parish President
CHRIS ROBERTS
Councilmember-at-Large
MICHAEL YENNI
Mayor, City of Kenner
LEE GIORGIO
JOHN F. STUMPF, JR.

ORLEANS PARISH
MITCHELL J. LANDRIEU
Mayor, City of New Orleans
JASON WILLIAMS
Councilmember at Large
STACY HEAD
Councilmember at Large
RONALD CARRERE, JR.
JEFFREY SCHWARTZ

PLAQUEMINES PARISH
AMOS CORMIER JR.
Parish President
BENEDICT ROUSSELLE
Council Chairman
KIRK LEPINE
Councilmember
SCOTT MORSE
MANDREL PANSY

ST. BERNARD PARISH
DAVID PERALTA
Parish President
RICHARD LEWIS
Councilmember
RAY LAUGA
Councilmember
CHARLES H. PONSTEIN
DAVID MUNN

ST. TAMMANY PARISH
PATRICIA BRISTER
Parish President
STEVE STEFANCIK
Councilmember
R. REID FALCONER, AIA
Councilmember
RICHARD P. KELLEY
E. RENE SOULE'

TANGIPAHOA PARISH
GORDON BURGESS
Parish President
ROBERT ZABBIA
Mayor, City of Pontchartroula
DAVID VIAL
Council Chairman
DR. BONNIE LEWIS
MITCH WILLIAMS

**STATE OF LOUISIANA
DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT**
SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

May 13, 2015

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

Re: FY 2015 Transit TIP: New Orleans, St. Tammany Parish, Tangipahoa Parish UZAs

Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 15 Transportation Improvement Programs (TIP) for the New Orleans UZA, the St. Tammany UZAs (Mandeville-Covington and Slidell) and Tangipahoa UZA, for inclusion in the State Transportation Improvement Plan.

These amendments reflect the fiscal year 2015 projected regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding, derived from the partial year apportionments described in the Federal Register dated February 9, 2015 (Vol. 80 No. 26).

These programs of projects in the attached spreadsheets replace the previous versions of the 2015 Transit TIP for each UZA in their entirety. The Policy Board and Commission approved these amendments on May 12, 2015. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*
MIKE COOPER, *Mayor, City of Covington*
FREDDY DRENNAN, *Mayor, City of Slidell*
PETE PANEPINTO, *Mayor, City of Hammond*

Greater N. O. Expy. Comm.
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*
CATHY F. GAUTREAU, *Ex. Dir. Louisiana Motor Transport Assoc.*
SALVADOR LONGORIA, *Chairman, Regional Transit Authority*

JEFF DAVIS, *Gen. Manager, NO Public Belt RR*
NATALIE ROBOTOM, *Parish President, St. John the Baptist*
V. J. ST. PIERRE, JR., *Parish President, St. Charles Parish*
DONALD VILLERE, *Mayor, City of Mandeville*

FY 15 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

2015 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV) *	Section 5339	Section 5310	Total Federal	Local Match	Comments
Elderly and Disabled Transportation RPC Transit Planning	Region Region	997.0	150.2				797.6	797.6 150.2	199.4 37.5	Pending DOTD Award
Total Region FY-15		997.0	150.2	0.0	0.0	0.0	797.6	947.8	236.9	
Total Region		997.0	150.2	0.0	0.0	0.0	797.6	947.8	236.9	
Preventative Maintenance Operating Assistance - Fixed Route Phone System Shelter and ADA Bus Stop Amenities Capital Project Management - 3rd Party Planning Security Equipment Purchase Fixed Route Vehicles Purchase Paratransit Vehicles ADP Hardware Shop Equipment Support Vehicle Radios Bus Stop Signage Office Equipment	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	1,366.1 3,606.9 50.0 35.5 50.0 315.0 35.5 842.9 250.0 60.0 20.0 18.8 6.3 6.3 11.3	920.0 1,803.4 40.0 28.4 40.0 252.0 28.4 434.8 105.0 48.0 16.0 15.0 5.0 5.0 9.0		172.9	239.6 95.0		1,092.9 1,803.4 40.0 28.4 40.0 252.0 28.4 674.4 200.0 16.0 15.0 5.0 5.0 9.0	273.2 1,803.4 10.0 7.1 10.0 63.0 7.1 168.6 50.0 12.0 4.0 3.8 1.3 1.3 2.3	150K in FY13 5307 40K in FY13 5307 Transit Enhancement Security Enhancement 10K in FY13 5307 Transit Enhancement
Total Jefferson FY-15		6,424.5	3,550.0	0.0	172.9	334.6	0.0	3,737.5	2,367.0	
Total Jefferson		6,674.5	3,750.0	0.0	172.9	334.6	0.0	4,257.5	2,417.0	
Preventative Maintenance (Bus) Preventative Maintenance (Rail) Planning Downtown Transit Center Study Shelters Bus Stop Landscaping Security	Orleans (RTA) Orleans (RTA) Orleans (RTA) Orleans (RTA) Orleans (RTA) Orleans (RTA) Orleans (RTA)	10,058.6 3,188.5 200.0 250.0 600.0 113.8 113.8	7,874.0	2,550.8	172.9			8,046.9 2,550.8 160.0 200.0 480.0 91.0 91.0	2,011.7 637.7 40.0 50.0 120.0 22.8 22.8	Transit Enhancement Transit Enhancement Security Enhancement

St. Tammany Parish
Urbanized Areas
Slidell & Mandeville/Covington
Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2015-2018

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Project	Cost (\$1000's)	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Urban Operating Assistance	\$4,297.5	\$2,148.7			\$2,148.7	\$2,148.7	
Rural Operating Assistance	\$600.0			\$300.0	\$300.0	\$300.0	
Purchase Vehicles (5310)	\$230.2		\$195.7		\$195.7	\$34.5	Pending DOTD Award
Purchase Vehicles (5307)	\$575.5	\$489.2			\$489.2	\$86.3	FY 2013 5307 Funding
Purchase Vehicles (5311)	\$193.1			\$164.1	\$164.1	\$29.0	Pending DOTD Award
Preventive Maintenance	\$72.0	\$57.6			\$57.6	\$14.4	
Long Range Consultant	\$60.0	\$48.0			\$48.0	\$12.0	
Total FY 15	\$5,452.8	\$2,254.3	\$195.7	\$464.1	\$2,914.2	\$2,538.6	
TOTAL	\$6,028.3	\$2,743.5	\$195.7	\$464.1	\$3,403.4	\$2,625.0	

Fiscal Year 2015

South Tangipahoa Parish Urbanized Area Hammond

**Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2015-2018**

Tangipahoa Parish Transit Element - Financially Constrained

Project	Cost (\$1000's)	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Urban Operating Assistance	554.0	277.0			277.0	277.0	FY 14 Funds
New Vehicle Purchase	60.0	48.0			48.0	12.0	FY 14 Funds
Bus Stop Benches & Pads (50)	75.0	60.0			60.0	15.0	FY 14 Funds, City of Hammond
Bus Stop Shelters (5)	30.0	24.0			24.0	6.0	FY 14 Funds, City of Hammond
Pedestrian Access Improvements	250.0	200.0			200.0	50.0	FY 14 Funds, City of Ponchatoula
Total FY 15	0.0	0.0	0.0	0.0	0.0	0.0	
Total All	969.0	609.0	0.0	0.0	609.0	360.0	

Fiscal Year 2015